



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

May 14, 2012

To: Supervisor Zev Yaroslavsky, Chairman
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

A handwritten signature in black ink, appearing to be "W. T. Fujioka", is written over the printed name of the Chief Executive Officer.

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

CAMP VERNON KILPATRICK REPLACEMENT PROJECT QUARTERLY STATUS

On February 14, 2012, your Board authorized the County's participation in the Corrections Standards Authority's Construction, Expansion, or Renovation of Local Youthful Offender Rehabilitative Facilities Construction Funding Program authorized by State legislation under Senate Bill (SB) 81, which provides \$28.7 million in grant funding to construct a 120-bed replacement of Probation Camp Vernon Kilpatrick, located in Malibu.

Your Board further authorized the Department of Public Works (Public Works) to manage and deliver the Camp Vernon Kilpatrick Replacement Project at a total Project cost of \$41,150,000; and directed that quarterly updates be provided to your Board on the Project's progress, expenditures, and revenues.

Project Status

The Probation Department is currently working closely with Public Works' project delivery team. Consultant services have been obtained to perform pre-construction activities such as site survey, soils testing, hazardous material survey, environmental documentation, and scoping document services. These activities have commenced and are currently underway.

"To Enrich Lives Through Effective And Caring Service"

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Each Supervisor
May 14, 2012
Page 2

Summary of Expenditures and Revenues

To date, approximately \$775,000 has been encumbered to provide the above-mentioned pre-construction consultant services. These Project expenditures are funded by net County cost currently appropriated within the 2011-12 Capital Projects/Refurbishments Budget for the Project. The SB 81 grant will only reimburse construction costs. No construction costs have been incurred to date.

A master schedule of the various tasks associated with the Camp Vernon Kilpatrick Replacement Project is attached.

If you have any questions regarding this matter, please contact Tracey Jue at (213) 893-2472.

WTF:RLR:DJT
DKM:TJ:zu

Attachment

c: Executive Office, Board of Supervisors
County Counsel
Justice Deputies
Probation
Public Works

CAMP VERNON KILPATRICK REPLACEMENT PROJECT
SCHEDULE (DESIGN-BUILD)

